

**PRAIRIE VILLAGE OWNERS
2009 ASSOCIATION BUDGET**

INCOME	
Assn. Dues at \$60.00/unit or Lot	114,950.00
Late Fees	2,100.00
Interest on Reserves	500.00
TOTAL INCOME	117,550.00
EXPENSES	
Accounting/Audit	150.00
Bank Service Charges	12.00
Insurance	400.00
Landscape Contract	45,062.00
Legal Fees	300.00
Maintenance-Grounds	9,000.00
Management Fee	12,962.00
Miscellaneous Expense	960.00
Office Expense	1,080.00
Sprinkler Repairs	2,700.00
Snow Removal	9,500.00
Trim & Prune Plants	4,000.00
Utilities-Electric	360.00
Utilities Water/Irrigation	30,566.00
Web site	<u>425.00</u>
Total Expenses	<u>117,477.00</u>
NET INCOME (LOSS)	73.00