

PRAIRIE VILLAGE OWNERS ASSOCIATION BUDGET 2005

INCOME		
Dues Assn at \$40.00/unit		70,360.00
Interest on Checking		46.00
	TOTAL INCOME	70,406.00
EXPENSES		
Accounting/Audit		150.00
Bank Service Charges		25.00
Insurance		400.00
Landscape Contract		9,000.00
Maintenance-Grounds		1,200.00
Management Fee		12,371.00
Miscellaneous Expense		165.00
Office Expense		310.00
Sprinkler Repairs		700.00
Snow Removal		4,200.00
Utilities-Electric		480.00
Utilities Water/Irrigation		<u>7,800.00</u>
	Total Expenses	<u>36,801.00</u>
NET INCOME (LOSS)		33,605.00
Transfer to Reserves		<u>18,500.00</u>
Net Cash Flow		15,105.00

Note : This budget is based on projected lot sales included in the second and third filings.